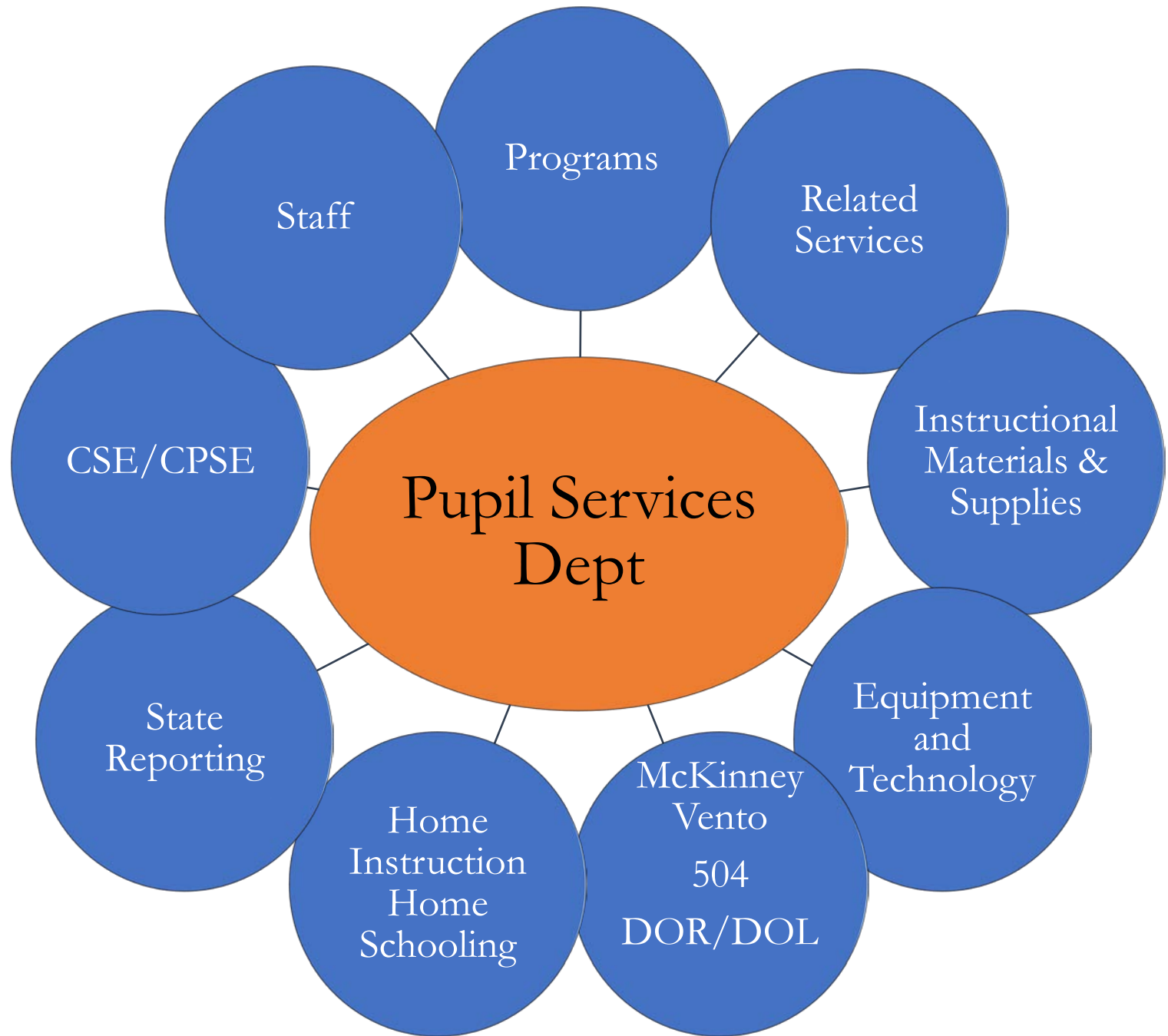


Levittown Public Schools

Budget Overview



Presentation to the Board of Education
Dr. Donald Sturz
Assistant Superintendent for Pupil Services



Budget Development

Classification Trends

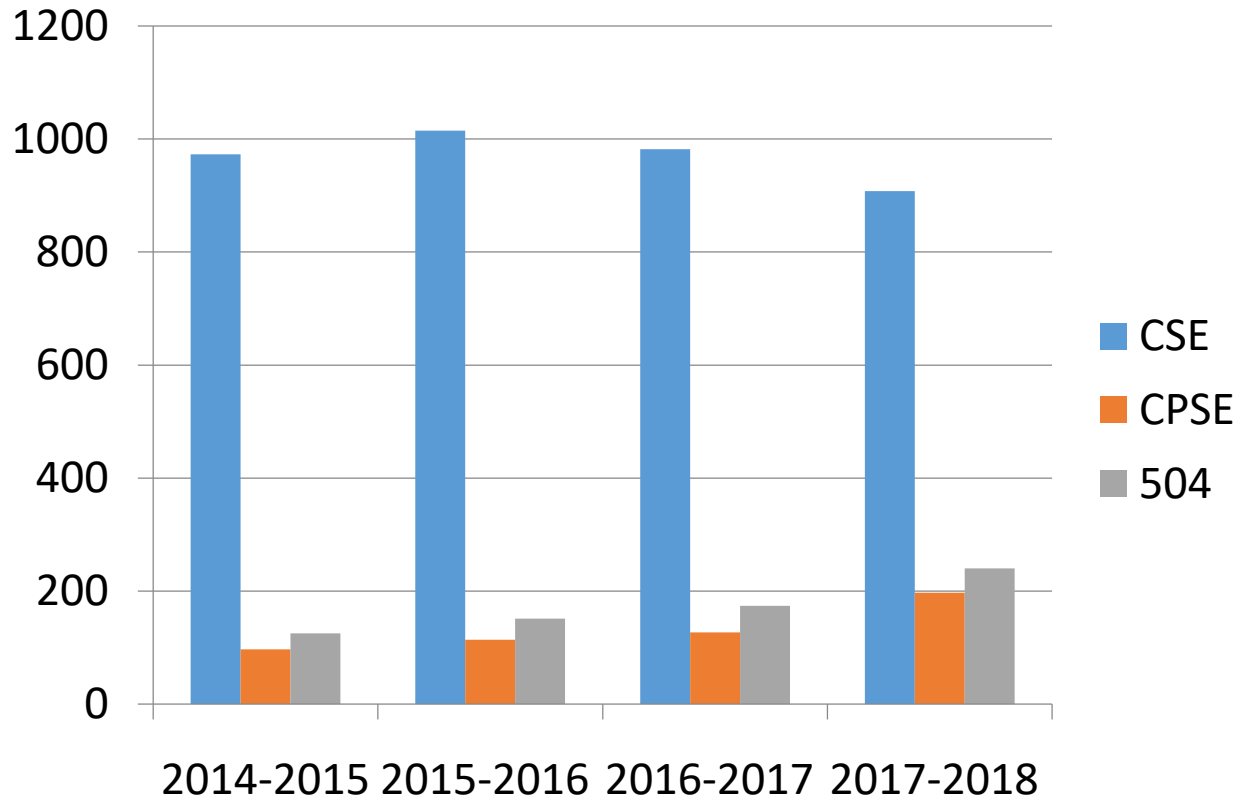
High Needs Students

Programs

Technology

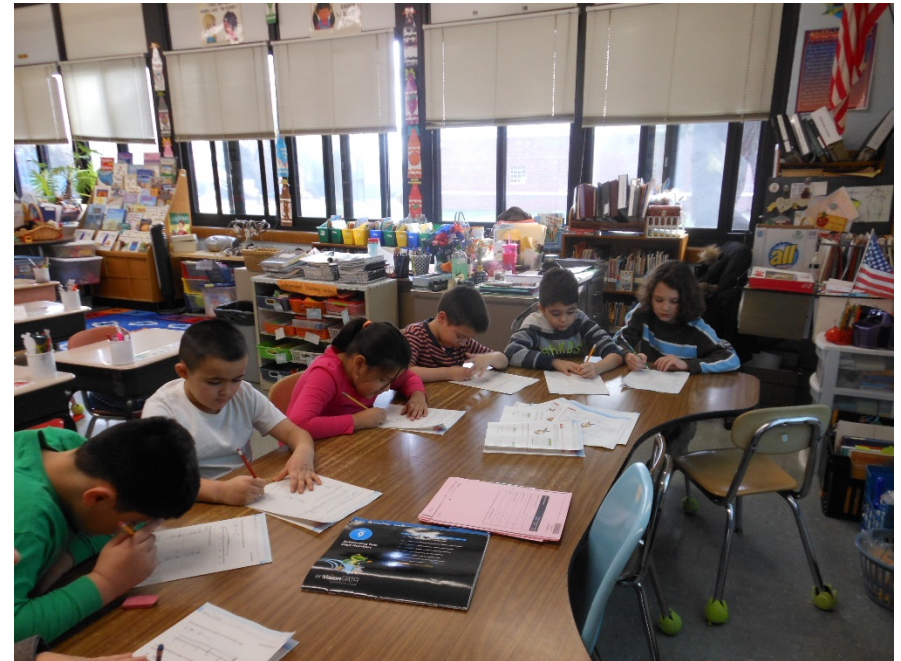


Trends



Trends

- 1096 CSE Meetings
- 257 CPSE Meetings
- 240 504 Meetings
- 111 Home Instruction Students
- 44 Home Schooled Students
- 22 Homeless Students



Special Education Appropriation Budget

ACCOUNT	DESCRIPTION	2017-2018	2018-2019	2018-2019	2018-2019
		BUDGET	DRAFT BUDGET	\$ CHANGE	% CHANGE
A 2250.2000	SPEC ED EQUIPMENT	15,000	15,000	\$ -	0.00%
A 2250.4000	SPEC ED RELATD SERV/IN-DIST	2,200,000	2,200,000	-	0.00%
A 2250.4005	SPEC ED RELATD SERV/OUT-DIST	100,000	100,000	-	0.00%
A 2250.4006	SUMMER SCHOOL RELATED SERVICES	200,000	200,000	-	0.00%
A 2250.4008	RESIDENTIAL MAINTENANCE	200,000	200,000	-	0.00%
A 2250.4010	SPEC ED EQUIPMENT REPAIRS	500	500	-	0.00%
A 2250.4500	SPEC ED MAT & SUPP	113,250	113,250	-	0.00%
A 2250.4550	SPEECH/HEAR SRV GEN INST SPPLIES	7,000	7,000	-	0.00%
A 2250.4700	SPEC ED HANDICAPPED TUITN	1,530,000	1,530,000	-	0.00%
A 2250.4705	SPEC ED PVT SCH-RATE ADJUST	-	50,000	50,000	100.00%
A 2250.4710	TUITION PAID TO PUBLIC DISTRICT	470,000	470,000	-	0.00%
A 2250.4715	SPEC ED SCH- RATE ADJUST	-	50,000	50,000	100.00%
A 2250.4750	SPEC ED TRAINING/TRAVEL	10,000	10,000	-	0.00%
A 2250.4800	SPEC ED TEXTBOOKS	5,000	5,000	-	0.00%
A 2250.4900	SPEC ED BOCES SERVICES	4,875,124	5,500,000	624,876	11.36%
	Total	\$ 9,725,874	\$ 10,450,750	\$ 724,876	8.02%

Health Services Appropriation Budget

ACCOUNT	DESCRIPTION	2017-2018	2018-2019	2018-2019	2018-2019
		BUDGET	DRAFT BUDGET	\$ CHANGE	% CHANGE
A 2815.1500	HEALTH SERVICES HOME TEACHING	134,732	120,000	\$ (14,732)	-12.28%
A 2815.1750	HEALTH SERVICES NURSES P/T & O/T	30,000	30,000	-	0.00%
A 2815.2000	HEALTH SERVICES EQUIP	16,000	16,000	-	0.00%
A 2815.4000	HEALTH SERVICES CONTRACTUAL EXP	40,300	40,300	-	0.00%
A 2815.4140	HEALTH SERVICES SERVCS/OTHR DIST	363,345	363,345	-	0.00%
A 2815.4250	HEALTH SERVICES OUTSIDE TEACHERS	50,000	50,000	-	0.00%
A 2815.4500	HEALTH SERVICES MAT & SUPP	20,000	20,000	-	0.00%
A 2815.4750	HEALTH SERVICES TRAINING/TRAVEL	3,000	3,000	-	0.00%
A 2815.4900	HEALTH SERVICES BOCES HEALTH SERV	89,585	89,585	-	0.00%
Total		\$ 746,962	\$ 732,230	\$ (14,732)	-2.01%

Historical Perspective

2017 - 2018: \$ 10,597,056

2018 - 2019: \$ 11,305,700

Year-to-Year Change: \$ 708,644 or 6.27%

Planned Initiatives 2018-2019

Continue development of social emotional learning and expand support services

Continue development of substance abuse prevention programs across all levels

Continue development of preventive and rehabilitative approaches to discipline issues

Installation of inclusive playground at Gardiners

Implementation of the Practical Assessment Exploration System (PAES)



Questions?